

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Services													
Facilities													
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			2,964.0										
1007 I/A Rcpts (Other)			806.1										
DID NOT PASS: (SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	-3,770.1	-101.5	0.0	-3,668.6	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-2,964.0										
1007 I/A Rcpts (Other)			-806.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
(HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE	13Budget	FisNot	32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			32.9										
DID NOT PASS: (HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE	13Budget	FisNot	-32.9	0.0	0.0	-24.2	-8.7	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-32.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
(SB 130) ALASKA NATIVE LANGUAGE COUNCIL	13Budget	FisNot	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			240.2										
* Allocation Difference *			240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
Qualified Trade Association Contract													
Qualified Trade Association Contract													
(HB 358) ANWR ADVERTISING CONTRACT	13Budget	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
DID NOT PASS: (HB 358) ANWR ADVERTISING CONTRACT	13Budget	FisNot	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROAN	13Budget	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
1223 CharterRLF (DGF)			19.0										
1224 MariculRLF (DGF)			19.0										
1225 CQuota RLF (DGF)			37.9										
1227 Micro RLF (DGF)			9.4										
* Allocation Difference *			85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	13Budget	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			33.1										
DID NOT PASS: (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	13Budget	FisNot	-33.1	0.0	-28.1	-5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			-33.1										
(HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	13Budget	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			114.9										
DID NOT PASS: (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	13Budget	FisNot	-114.9	-90.2	-2.0	-16.7	-6.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-114.9										
(SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	13Budget	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			112.9										

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
(SB 119) ATHLETIC TRAINERS	13Budget	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			26.5										
* Allocation Difference *			139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
(HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	13Budget	FisNot	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			247.5										
* Allocation Difference *			247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
** Appropriation Difference **			247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
*** Agency Difference ***			712.4	320.2	25.5	311.7	36.0	19.0	0.0	0.0	4	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
K-12 Support														
Foundation Program														
L	13Budget	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0	
Sec. 20, Ch. xx, SLA 2012 (SB 160) - State Aid to Districts According to Adjusted ADM under AS 14.17.410(b)(1)(A)- D.														
			1004 Gen Fund (UGF)	25,000.0										
L	13Budget	MisAdj	5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	5,911.3	0	0	0	
SB182 FY13 payments for increased VocEd factor (K-12 foundation)														
			1004 Gen Fund (UGF)	5,911.3										
L	13Budget	MisAdj	21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	21,296.4	0	0	0	
SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)														
			1004 Gen Fund (UGF)	21,296.4										
			* Allocation Difference *	52,207.7	0.0	0.0	0.0	0.0	25,000.0	27,207.7	0	0	0	
Pupil Transportation														
L	13Budget	MisAdj	11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0	
SB182 FY13 payments for pupil transportation														
			1004 Gen Fund (UGF)	11,593.2										
			* Allocation Difference *	11,593.2	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0	
			** Appropriation Difference **	63,800.9	0.0	0.0	0.0	0.0	25,000.0	38,800.9	0	0	0	
Education Support Services														
School Finance & Facilities														
	13Budget	FisNot	95.3	95.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0	
(SB 182) PUPIL TRANSPORTATION FUNDING														
			1004 Gen Fund (UGF)	95.3										
			* Allocation Difference *	95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0	
			** Appropriation Difference **	95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0	
Teaching and Learning Support														
Early Learning Coordination														
	13Budget	FisNot	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0	
(SB 182) PUPIL TRANSPORTATION FUNDING														
			1004 Gen Fund (UGF)	3,352.5										
			* Allocation Difference *	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0
			** Appropriation Difference **	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0	0
Alaska Postsecondary Education Commission														
Program Administration & Operations														
	13Budget	FisNot	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	
(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS														
			1226 High Ed (DGF)	1,000.0										
			* Allocation Difference *	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	
			** Appropriation Difference **	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0	
Alaska Performance Scholarship Awards														

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Performance Scholarship Awards (continued)													
Alaska Performance Scholarship Awards													
(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	13Budget	FisNot	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
1226 High Ed (DGF)			4,900.0										
* Allocation Difference *			4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
** Appropriation Difference **			4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
*** Agency Difference ***			73,148.7	214.8	12.0	8.5	2.5	0.0	34,110.0	38,800.9	2	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Environmental Health													
Air Quality													
(HB 258) NATURALLY OCCURRING	13Budget	FisNot	27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
ASBESTOS													
1004 Gen Fund (UGF)			27.8										
* Allocation Difference *			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries													
Sport Fisheries													
(HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 489.2													
DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	-489.2	-176.4	-28.8	-281.0	-3.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF) -489.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections													
Elections													
L Reappropriate FY12 funding to FY13	13Budget	ReAprop	575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			575.0										
* Allocation Difference *			575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			575.0	0.0	0.0	575.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Grants													
L	13Budget	Special	19,300.4	0.0	0.0	0.0	0.0	0.0	19,300.4	0.0	0	0	0
An amount equal to the undesignated 50% of FY11 alcohol tax receipts: (FY13-FY15)													
1004 Gen Fund (UGF) 19,300.4													
* Allocation Difference *			19,300.4	0.0	0.0	0.0	0.0	0.0	19,300.4	0.0	0	0	0
Suicide Prevention Council													
	13Budget	FisNot	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(HB 21) SUICIDE PREVENTION COUNCIL MEMBERS													
1037 GF/MH (UGF) 4.0													
* Allocation Difference *			4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			19,304.4	0.0	4.0	0.0	0.0	0.0	19,300.4	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
	13Budget	FisNot	2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
(HB 78) INCENTIVES FOR CERTAIN MEDICAL PROVIDERS													
1004 Gen Fund (UGF) 2,164.2													
1005 GF/Prgm (DGF) 678.7													
* Allocation Difference *			2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
Epidemiology													
	13Budget	FisNot	4,496.0	0.0	0.0	0.0	4,496.0	0.0	0.0	0.0	0	0	0
(HB 310) STATE IMMUNIZATION PROGRAM													
1004 Gen Fund (UGF) 4,496.0													
	13Budget	FisNot	21.3	15.0	2.6	3.5	0.2	0.0	0.0	0.0	0	0	0
(HB 258) NATURALLY OCCURRING ASBESTOS													
1004 Gen Fund (UGF) 21.3													
* Allocation Difference *			4,517.3	15.0	2.6	3.5	4,496.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,360.2	117.8	8.6	2,728.0	4,505.8	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			26,664.6	117.8	12.6	2,728.0	4,505.8	0.0	19,300.4	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
Oil & Gas													
(HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			211.4										
DID NOT PASS: (HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	13Budget	FisNot	-211.4	-193.4	0.0	-11.0	-7.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-211.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
(HB 360) INTERSTATE MINING COMPACT & COMMISSION	13Budget	FisNot	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
DID NOT PASS: (HB 360) INTERSTATE MINING COMPACT & COMMISSION	13Budget	FisNot	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
North Latitude Plant Material Center													
(HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			84.2										
DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	13Budget	FisNot	-84.2	-71.0	-5.0	-3.7	-4.5	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-84.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Fire Standards Council													
Alaska Fire Standards Council													
(HB 304) ALASKA FIRE STANDARDS COUNCIL	13Budget	FisNot	2.2	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.2													
DID NOT PASS: (HB 304) ALASKA FIRE STANDARDS COUNCIL	13Budget	FisNot	-2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Alaska Criminal Records and Identification													
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	13Budget	FisNot	48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.0													
* Allocation Difference *			48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
(HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	13Budget	FisNot	113.2	108.5	0.0	4.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			113.2										
DID NOT PASS: (HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	13Budget	FisNot	-113.2	-108.5	0.0	-4.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-113.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
L Expenses incident to sale and issuance of GO bonds for transportation projects. Contingent on voter approval.(FY13-FY16)	13Budget	Cntngt	3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other)			3,559.2										
* Allocation Difference *			3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	552.8	58.1	19.3	474.7	0.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			552.8										
DID NOT PASS: (SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	-552.8	-58.1	-19.3	-474.7	-0.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-552.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
(HB 258) NATURALLY OCCURRING ASBESTOS	13Budget	FisNot	210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			210.1										
* Allocation Difference *			210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			210.1	117.6	35.0	50.0	7.5	0.0	0.0	0.0	1	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
(HB 115) NAMING WALTER J. HICKEL EXPRESSWAY	13Budget	FisNot	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			30.0										
DID NOT PASS: (HB 115) NAMING WALTER J. HICKEL EXPRESSWAY	13Budget	FisNot	-30.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-30.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
(HB 246) NAMING CERTAIN BRIDGES & AIRPORTS	13Budget	FisNot	93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			93.7										
* Allocation Difference *			93.7	0.0	0.0	0.0	93.7	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
(HB 246) NAMING CERTAIN BRIDGES & AIRPORTS	13Budget	FisNot	2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
* Allocation Difference *			2.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			95.7	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			305.8	117.6	35.0	50.0	103.2	0.0	0.0	0.0	1	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Council and Subcommittees													
(HCR 23) ALASKA ARCTIC POLICY COMMISSION	13Budget	FisNot	272.6	104.0	153.6	15.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			272.6										
(SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE	13Budget	FisNot	75.0	0.0	33.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			347.6	104.0	186.6	57.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			347.6	104.0	186.6	57.0	0.0	0.0	0.0	0.0	0	1	0
Legislative Operating Budget													
Legislative Operating Budget													
L Reappropriate FY12 funding to FY13 for a speakers conference	13Budget	ReAprop	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			547.6	104.0	186.6	257.0	0.0	0.0	0.0	0.0	0	1	0

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
AIDEA Sustainable Energy Transmission and Supply Development Fund													
(SB 25) AIDEA: SUSTAINABLE ENERGY/	13Budget	FisNot	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
INTEREST RATE													
1004 Gen Fund (UGF)			125,000.0										
* Allocation Difference *			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
** Appropriation Difference **			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
*** Agency Difference ***			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
Public Education Fund (Savings) (AS. 14.17.300)													
(SB 182) PUPIL TRANSPORTATION FUNDING	13Budget	FisNot	86,811.0	0.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)			86,811.0										
L Move FY12 fiscal note funding for PUPIL TRANSPORTATION FUNDING (SB 182) to Sup column to reflect 6/30/12 effective date	13Budget	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86,811.0										
L SB182 FY13 payments for pupil transportation	13Budget	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	-11,593.2	0	0	0
1004 Gen Fund (UGF)			-11,593.2										
L SB182 FY13 payments for increased VocEd factor (K-12 foundation)	13Budget	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	-5,911.3	0	0	0
1004 Gen Fund (UGF)			-5,911.3										
L SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	13Budget	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	-21,296.4	0	0	0
1004 Gen Fund (UGF)			-21,296.4										
* Allocation Difference *			-38,800.9	0.0	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
** Appropriation Difference **			-38,800.9	0.0	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
OpSys DGF Transfers (non-add)													
Commercial Charter Fisheries RLF													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Mariculture RLF													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Alaska Microloan RLF													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Community Quota Entity RLF													
(HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Community Quota Entity RLF (continued)													
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Difference **			22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	22,500.0	0	0	0
*** Agency Difference ***			-16,300.9	0.0	0.0	0.0	0.0	0.0	0.0	-16,300.9	0	0	0
**** All Agencies Difference ****			214,288.2	874.4	295.5	7,541.4	4,647.5	19.0	53,410.4	147,500.0	8	1	0

Column Definitions

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.